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Town of
ELLSWORTH
NEW HAMPSHIRE

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CONCORD, NH

Annual Report



For the Fiscal Year Ending
December 31, 2007



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Town of Ellsworth, NH **2007 Annual Report**

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TOWN OF ELLSWORTH OFFICERS 2007

MODERATOR

WILLIAM CLARK

SELECTMEN

ANTHONY D. LANDROCHE

STEVEN W. TAVES

LEONARD P. CLAYTON

TREASURER

KAREN NORRIS

TAX COLLECTOR

CARRIE LINDIA

TOWN CLERK

DONNA M. O'BRIEN

CHECK LIST SUPERVISORS

DAVID A. ELFSTROM

KATHERINE PIPER

CARRIE LINDIA

TRUSTEES

JUDITH M. CLARK

JAMES DAUPHINE

ROBERT ROWE

The State of New Hampshire

To the Inhabitants of the **Town Of Ellsworth**, in the county of **Grafton**, qualified to in the Town's affairs. You are hereby notified to meet at the Town House in Ellsworth, on **Tuesday the 11th day of March 2008**, to choose all the necessary Town Officers for the ensuing year.

Selectman: 3 years, Town Clerk: 1 year, Tax Collector: 1 year,

Treasurer: 1 year, Trustees of the trust fund: 3 years, Moderator: 1 year,

Supervisor of the checklist: 2 years.

Polling hours are from 4:00 p.m. to 6:30 p.m. school district meeting to begin at 6:45 p.m. followed by the town meeting

You are also hereby notified to meet at the Town House in Ellsworth on the same

Tuesday, at 7:00 p.m. to act upon the following articles:

Article 1: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

General Government - \$30,200.00

Executive Salaries-	\$7,550.00	Financial Administration-	\$13,000.00
Town House Expense-	\$2,400.00	Election and Registration-	\$500.00
Insurance-	\$4,500.00	Care of Cemeteries-	\$300.00
Planning and Zoning-	\$250.00	Advertising & Reg. Assoc.-	\$1,200.00
Legal Expenses-	\$500.00		

Article 2: To raise such sums of money as may be necessary to defray Town charges for the ensuing year; and make appropriations of the same: - \$26,128.00

Campton/Thornton/Ellsworth

Fire Department-	\$21,773.00	Rumney F.A.S.T. Squad-	\$250.00
Lakes Region Dispatch-	\$3,255.00	Forest Warden Training-	\$50.00
Rumney Fire Dept.-	\$800.00		

Article 3: To see if the town will vote to raise and appropriate the sum of \$1,354 (one thousand three hundred fifty four dollars) for the Town of Plymouth ambulance services.

Article 4: To see if the town will raise and appropriate the sum of \$680,000.00 (six hundred eighty thousand dollars) for the purpose of engineering and reconstruction of the Willey Road Bridge. Said sum to be reimbursed **80%** by New Hampshire DOT through the Municipal Managed Bridge Program.

Article 5: To see if the town will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) to be added to the Capital Reserve Fund previously established at town meeting 2004 for the replacement of the Willey Bridge. (recommended be Selectman)

Note: the funds for the town's twenty percent share of the engineering will be taken from this Capital Reserve Fund this year, Selectman are agent to expend. The Willey bridge Project is scheduled to start in spring 2008.

Article 6: To raise such sums of money as necessary to defray town charges for the ensuing year, and make appropriations of the same:

Maintenance of roads: \$25,000.00- summer- \$9,000.00 winter- \$16,000.00

Article 7: To raise such sume of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

Operation of Town's Recycling Centers- \$8168.00

Campton/Thornton- \$7,418.00

Rumney- \$750.00

Article 8: To raise such sums of money as may be necessary to defray Town charges for the ensuing year, and make appropriations of the same:

For General Welfare assistance- \$8,000.00

Article 9: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Pemi Baker Home Health- \$405.00

Article 10: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

American Red Cross- \$50.00

Article 11: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Tri County Community Action- \$500.00

Article 12: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Plymouth Regional Clinic- \$1,000.00 or any portion of.

Article 13: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

Voices Against Violence- \$215.00

Article 14: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

For interest on Tax Anticipation notes- \$400.00

Article 15: To raise such sums of money as may be necessary to defray town charges for the ensuing year, and make appropriations of the same:

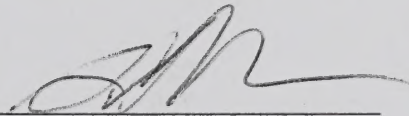
Tricothic road plowing and sanding fund- \$900.00

Article 16: To see if the Town will vote to accept the reports of its Officers and Agents.

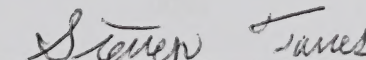
Article 17: To transact any other business that legally comes before this meeting.

We hereby certify that we gave notice to the Inhabitants within the Town Of Ellsworth, to meet at the time and place, and for the purpose within mentioned, by posting up attested copy of the within Warrant, at the Town Hall and other public places within said town.

Given under our hand and seal this the 26th day of February, in the year of our Lord Two thousand Eight.



Anthony Landroche



Steven Taves

Leonard Clayton

BUDGET
Town of Ellsworth 2008

	2007 Appropriations	2007 Expended	2008 Appropriations
GENERAL GOVERNMENT			
Officers Salaries	7080	6960	7400
Financial Administration	13000	9483	13000
Legal	500	126	500
Planning Board	250	119	250
Cemeteries	300	200	300
Insurance	4500	4606	4500
Advertising & Reg Assoc	950	1144	1200
Town House Expense	2400	1244	2400
Election & Reg	500	20	500
Capitol Reserve Article #4	20000	20000	20000
Surplus to Willey Bridge Cap Res Art 5	20000	20000	0
PUBLIC SAFTEY			
CTE Fire Department	14773	14773	21773
Rumney Fire Dept	800	1400	800
Rumney F.A.S.T. Squad	200	200	250
Lakes Region Mutual Aid	3118	3118	3255
Forest Fire Training	50	0	50
Article 3 Ambulance Service	1354	903	1354
HEALTH			
Pemi Baker Home Health	392	392	405
Red Cross	50	50	50
Voices Against Violence	215	215	215
Plymouth Regional Clinic	1000	1000	1000
Tri County Cap	400	400	500
HIGHWAYS STREETS			
Road Maintenance			
Summer/Winter	25000	28569	25000
Tricothic Rd Fund	750	750	900
SANITATION			
Solid Waste C/T	7623	6139	7478
Solid Waste Rumney	750	1200	750
WELFARE			
General Assistance	2000	350	8000
DEBT SERVICES			
Interest Expense/T.A.N.	400	0	400
TOTAL APPROPRIATION	128355	123361	122230
Less Estimated Revenue			29860
TAXES TO BE RAISED			92370
exclusive to school and county			

BUDGET REVENUE

SOURCES OF REVENUE	ESTIMATED 2007	ACTUAL 2007	ESTIMATED 2008
TAXES			
Yeild	4000	0	0
Interest Penalties	1500	414	1500
LISCENSE PERMITS			
Permits & Filing Fees	100	70	100
Motor Vehicle	13000	12636	12000
Dog	100	123	100
FEDERAL GOVERNMENT			
B.L.M.	7000	8361	8000
FROM STATE			
Highway Block Grant	4850	3329	5060
Shared Revenue	900	485	500
Rooms & Meals	2500	3799	2500
REVENUE MISCELLANEOUS			
M.F.A.	100	448	100
TOTAL REVENUES:	34050	29665	29860

COMPARATIVE STATEMENT
Town of Ellsworth 2007

	Appropriated	Expended	over	under
GENERAL GOVERNMENT				
Officers salary	7080	6960		120
Financial Administration	13000	9483		3517
Legal	500	126		374
Planning Board	250	119		131
Cemeteries	300	200		100
Insurance	4500	4606	106	
Assoc Dues Adv	950	1144	194	
Town House Expense	2400	1244		1156
Election & Reg	500	20		480
Capitol Reserve Article 4	20000	20000		
Capitol Reserve Article 5	20000	20000		
PUBLIC SAFETY				
CTE Fire Department	14773	14773		
Rumney Fire Dept	800	1400		
Rumney F.A.S.T. Squad	200	200	600	
Lakes Region Mutual Aid	3118	3118		
Forest Fire Training	50			50
HEALTH				
Pemi Baker Home Health	392	392		
Red Cross	50	50		
Voices Against Violence	215	215		
Plymouth Regional Clinic	1000	1000		
Tri County CAP	400	400		
HIGHWAYS STREETS				
Road Maintenance				
Summer/Winter	25000	28569	3569	
Tricothic Rd. Fund	750	750		
SANITATION SOLID WASTE				
Campton/Thornton	7623	6139		1484
Rumney	750	1200	450	
WELFARE				
General Assistance	2000	350		1650
DEBT SERVICE				
Interest Expense/T.A.N.	400	0		400
TOTAL APPROPRIATIONS	127001	122458	4919	9462

Ellsworth

Tax Totals

Tax Warrant:	2007P01 of 1
Number of Parcels:	158

Valuations

Non-Utility Land Value:	12,753,200
Current Use Credits:	(1,382,368)
Non-Utility Improvements Value:	9,744,000
Utility Value:	370,500
Exempt Property Value:	(5,651,900)
Valuation Before Exemptions:	15,833,432
Exemptions Applied:	0
Net Valuation:	15,833,432
Net Non-Utility Valuation:	15,462,932
Net Utility Valuation:	370,500

Taxes

Property Tax:	180,811.00
Veterans Credits Applied:	(2,569.00)
Total Tax:	178,242.00
Penalties:	0.00

Total Tax Bills:	178,242.00
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Tax Collector for Town/City of:

ELLSWORTH

2007 Tax Commitment Verification

Commitment Amount	\$178,240
1/2% Amount	\$891
Acceptable High	\$179,131
Acceptable Low	\$177,349

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate may not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 271-3397, before you issue the bills.

**Adjustment for any applicable Tax
Increment Financing District**

\$

Enter 2007 commitment amount:

\$

178 242.00

Commitment Amount Required

**I verify the above was the 2007 commitment amount on my property
tax warrant.**

Tax Collector/Deputy:

Carrie Lerdia

Signature Required

Date:

11 - 29 - 07

Please fax to : (603) 271-1161

Or Mail to: NH Department of Revenue Administration
Municipal Services Division
P.O. Box 487
Concord, NH 03302-0487

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2007**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	xxxxxx	\$ 26,149.00	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
		xxxxxx			
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 178,242.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 708.26	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 0.00			
New This Fiscal Year		\$ 131.52			
Interest - Late Tax	#3190	\$ 0.00	\$ 414.42	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 179,081.78	\$ 26,563.42	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2007**CREDITS**

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 137,648.23	\$ 24,648.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 708.26	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 0.00	\$ 414.42	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 1,501.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 40,593.77	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 0.00			
Remaining Overpayments - This Year	\$ 0.00			
This Years' Overpayments Returned	\$ 131.52			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 179,081.78	\$ 26,563.42	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of ELLSWORTH/TAX COLLECTORYear Ending 12/31/2007**DEBITS**

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 2,770.50	\$ 0.00
Liens Executed During FY	\$ 0.00	\$ 1,616.94	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 0.00	\$ 211.41	\$ 0.00
TOTAL LIEN DEBITS	\$ 0.00	\$ 1,616.94	\$ 2,981.91	\$ 0.00

CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$ 0.00	\$ 0.00	\$ 1,125.93	\$ 0.00
Interest & Costs Collected	#3190	\$ 0.00	\$ 0.00	\$ 211.41	\$ 0.00
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 1,616.94	\$ 1,644.57	\$ 0.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 1,616.94	\$ 2,981.91	\$ 0.00

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? NO

TAX COLLECTOR'S SIGNATURE

Carrie A. Lindia

DATE

1/21/08

Carrie Lindia

DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2007 Tax Rate Calculation

11/16/07

Barbara J. Robinson

TOWN/CITY: ELLSWORTH

Gross Appropriations	128,355
Less: Revenues	60,470
Less: Shared Revenues	736
Add: Overlay	939
War Service Credits	100

Net Town Appropriation	68,188
Special Adjustment	0

Approved Town/City Tax Effort	68,188
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TOWN RATE
4.37

SCHOOL PORTION

Net Local School Budget (Gross Approp. - Revenue)	104,732
Regional School Apportionment	0
Less: Adequate Education Grant	(13,218)

State Education Taxes	(32,836)
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Approved School(s) Tax Effort	58,678
-------------------------------	--------

**LOCAL
SCHOOL RATE**
3.76

STATE EDUCATION TAXES

Equalized Valuation(no utilities) x	\$2.24
14,659,094	32,836
Divide by Local Assessed Valuation (no utilities)	
15,247,406	
Excess State Education Taxes to be Remitted to State	
Pay to State →	0

**STATE
SCHOOL RATE**
2.15

COUNTY PORTION

Due to County	18,638
Less: Shared Revenues	0

Approved County Tax Effort	18,638
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COUNTY RATE
1.19

TOTAL RATE
11.47

Total Property Taxes Assessed	178,340
Less: War Service Credits	(100)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	178,240

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	2.15	32,836
All Other Taxes	9.32	145,504
		178,340

TRC#
221

TRC#
221

**TOWN OF ELLSWORTH, NH
REPORT OF THE TREASURER**

January 1, 2007-December 31, 2007

Northway Bank

Checking Account # 5509

Balance as of January 1, 2007	\$29,538.58
Total Receipts	\$210,686.43
Transfers from MFA Account	\$15,000.00
Payments	<\$222,078.01>
Bank Service Charge	<\$15.67>
Balance as of December 31, 2007	\$33,131.33

Northway Bank

MFA Account 1731637

Balance as of January 1, 2007	\$26,135.80
Total Receipts	\$8,325.00
Accrued Interest	\$448.63
Transfer to checking	<\$15,000.00>
Balance as of December 31, 2007	\$19,909.43
Total Cash on Hand as of December 31, 2007	\$53,040.76

Report of Town Clerk
2007

<u>Automobile Registration</u>	\$ 12,635.75
(120 Issued)	
<u>Titles</u>	48.00
(24 Issued)	
<u>Dog Licenses</u>	122.50
(24 Issued)	
<u>Birth Certificate Copy</u>	12.00
(1 Issued)	
<u>Wetlands Application Fee</u>	10.00
(1 Issued)	
	<hr/>
	\$ 12,828.25

**Report of Trustee's Trust Fund
January 1,2007-December 31, 2007**

**CAPITAL RESERVE FUND FOR SPECIAL EDUCATION
NORTHWAY Bank (CD#11063427)**

Balance 1/1/0	\$37,341.55
Accrued Interest	1,028.44
Balance 12/31/06	\$38,369.99
CD Yield	3.48
Maturity Date	10/11/2008
Expenditures	None
CD will be rolled over at	
Date of Maturity for	12 months

**CAPITAL RESERVE FUND FOR REVALUATION OF TOWN
NORTHWAY Bank (CD#1160025)**

Balance 1/1/06	\$ 1,977.69
Accrued Interest	34.69
Balance 12/31/06	\$2,012.38
CD Yield	2 .98
Maturity Date	8/11/08
Expenditures	None
CD will be rolled over at	
Date of Maturity for	6 months

**MONEY MARKET ACCOUNT FOR WILLEY BRIDGE
NORTHWAY Bank Account # 5012349**

Balance 1/1/07	\$17,916.98
Deposits	\$20,000.00
Expenditures	\$21,111.00
Interest on Money Market Acct.	714.98
Balance 12/31/07	\$17,520.96

Trustees of Trust Funds

**Judith Clark
Robert Rowe
James Dauphine**

7:05 PM

03/01/08

Accrual Basis

Town of Ellsworth

Profit & Loss Detail

January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
Income							
Taxes							
Town Tax							
Sales Receipt	1/27/2007		Tax Collector Report	2007 Tax Col...		Undeposited F...	10,173.18
Sales Receipt	2/1/2007		Tax Collector Report	2007 Tax Col...		Undeposited F...	2,960.00
Check	3/7/2007	1010	Thomas Wernig	Refund for ov...		Town of Ellsw...	-6.46
Check	3/7/2007	1012	William & Joan Ashl...	Tax Refund-...		Town of Ellsw...	-71.49
Check	3/7/2007	1013	Donald White	Tax Refund-...		Town of Ellsw...	-24.59
Sales Receipt	3/9/2007		Tax Collector Report	2007 Tax Col...		Town of Ellsw...	4,511.03
Sales Receipt	3/9/2007		Tax Collector Report	2007 Tax Col...		Town of Ellsw...	2,947.71
Sales Receipt	3/27/2007		Tax Collector Report	2007 Tax Col...		Town of Ellsw...	3,528.66
Check	4/5/2007	1032	Arnold Grant Etal	Refund on To...		Town of Ellsw...	-3.99
Check	4/5/2007	1033	Phil Forge	Refund on To...		Town of Ellsw...	-22.99
Sales Receipt	4/5/2007		Tax Collector Report	2007 Tax Col...		Town of Ellsw...	695.13
Sales Receipt	4/10/2007	10	Tax Collector Report	Tax collector ...		Undeposited F...	532.03
Sales Receipt	6/12/2007		Tax Collector Report	2007 Tax Col...		Undeposited F...	1,066.83
Invoice	6/12/2007	1	Tax Collector Report	2007 Tax Col...		Accounts Rec...	1,616.94
Sales Receipt	7/10/2007		Tax Collector Report	Town tax coll...		Undeposited F...	708.26
Deposit	9/12/2007		Tax Collector Report	Deposit		Town of Ellsw...	292.00
Deposit	12/10/2007		Tax Collector Report	Deposit		Town of Ellsw...	22,448.00
Deposit	12/17/2007		Tax Collector Report	Deposit		Town of Ellsw...	16,961.00
Total Town Tax							68,311.25
Total Taxes							68,311.25
License Permits							
Permits, Title & Filing Fees							
Sales Receipt	2/1/2007		Town Clerk Report	2007 Town C...		Undeposited F...	5.00
Sales Receipt	4/10/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	4.00
Sales Receipt	4/10/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	2.00
Sales Receipt	5/8/2007		Town Clerk Report	2007 Town C...		Undeposited F...	4.00
Sales Receipt	6/2/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	6.00
Sales Receipt	6/6/2007		Elfstrom, David	Firearm Regi...		Undeposited F...	10.00
Deposit	8/7/2007		Town Clerk Report	MV 1873.00 ...		Town of Ellsw...	
Deposit	10/4/2007		Town Clerk Report	TC Report #9		Town of Ellsw...	775.00
Deposit	11/13/2007		Town Clerk Report	Motor Vehicl...		Town of Ellsw...	638.25
Total Permits, Title & Filing Fees							1,444.25
Motor Vehicle							
Sales Receipt	2/1/2007		Town Clerk Report	2007 Town C...		Undeposited F...	768.00
Sales Receipt	4/10/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	1,326.25
Sales Receipt	4/10/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	955.00
Sales Receipt	5/8/2007		Town Clerk Report	2007 Town C...		Undeposited F...	2,838.00
Sales Receipt	6/2/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	936.00
Deposit	8/7/2007		Town Clerk Report	Town clerk re...		Town of Ellsw...	1,250.00
Deposit	9/11/2007		Town Clerk Report	town clerk re...		Town of Ellsw...	71.25
Total Motor Vehicle							8,144.50
Dog							
Sales Receipt	5/8/2007		Town Clerk Report	2007 Town C...		Undeposited F...	71.00
Sales Receipt	6/2/2007		Town Clerk Report	Town Clerk R...		Undeposited F...	19.00
Total Dog							90.00
License Permits - Other							
Deposit	8/7/2007			2 Titles 4.00		Town of Ellsw...	
Deposit	8/7/2007			5 dog licence...		Town of Ellsw...	
Deposit	8/7/2007			birth cert cop...		Town of Ellsw...	1,921.50
Deposit	11/13/2007			3 Titles		Town of Ellsw...	6.00
Deposit	11/30/2007			Deposit		Town of Ellsw...	1,114.00
Total License Permits - Other							3,041.50
Total License Permits							12,720.25

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Accrual Basis

Town of Ellsworth

Profit & Loss Detail

January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
State of NH							
Highway Block Grant							
Deposit	3/9/2007	2665...	State of New Hamp...	Highway Bloc...		Town of Ellsw...	1,021.20
Deposit	5/16/2007	2728...	State of New Hamp...	Highway Bloc...		Town of Ellsw...	786.62
Deposit	9/12/2007		Tax Collector Report	Deposit		Town of Ellsw...	1,521.19
Total Highway Block Grant							3,329.01
Shared Revenue							
Deposit	10/10/2007		State of New Hamp...	Deposit		Town of Ellsw...	485.50
Total Shared Revenue							485.50
Total State of NH							3,814.51
Miscellaneous Revenue							
Town Income							
Check	3/7/2007	1011	Bonnie Berry	Tax Refund-...		Town of Ellsw...	-100.00
Deposit	3/9/2007		Town of Ellsworth	Copy of Tax ...		Town of Ellsw...	23.00
Total Town Income							-77.00
Interest Income M.F.A.							
General Journal	1/31/2007	2	Northway Bank	Interest Income		Town of Ellsw...	43.95
General Journal	1/31/2007	3	Northway Bank	Interest Income		Willey Bridge...	41.95
General Journal	2/28/2007	4	Northway Bank	Interest Income		Town of Ellsw...	39.77
General Journal	2/28/2007	7	Northway Bank	Interest Income		Willey Bridge...	59.71
General Journal	3/27/2007	8	Northway Bank	Interest Income		Willey Bridge...	59.81
General Journal	3/31/2007	5	Northway Bank	Interest Income		Town of Ellsw...	45.51
General Journal	4/26/2007	9	Northway Bank	Interest Income		Willey Bridge...	61.97
General Journal	4/30/2007	6	Northway Bank	Interest Income		Town of Ellsw...	41.32
General Journal	5/31/2007	10	Northway Bank	Interest Income		Town of Ellsw...	44.24
General Journal	5/31/2007	11	Northway Bank	Interest Income		Willey Bridge...	68.28
Deposit	6/29/2007			Interest		Town of Ellsw...	37.34
Deposit	7/31/2007			Interest		Town of Ellsw...	32.08
Deposit	8/31/2007			Interest		Town of Ellsw...	36.42
Deposit	9/30/2007			Interest		Town of Ellsw...	28.97
Deposit	10/31/2007			Interest		Town of Ellsw...	33.32
Deposit	11/30/2007			Interest		Town of Ellsw...	34.44
Deposit	12/31/2007			Interest		Town of Ellsw...	31.27
Total Interest Income M.F.A.							740.35
Miscellaneous Revenue - Other							
Deposit	6/15/2007		Northway Bank	"misc pay os ...		Town of Ellsw...	8,325.00
Total Miscellaneous Revenue - Other							8,325.00
Total Miscellaneous Revenue							8,988.35
Total Income							93,834.36
Expense							
Miscellaneous Bank service char							
Check	8/31/2007			Service Charge		Town of Ellsw...	5.36
Check	9/28/2007			Service Charge		Town of Ellsw...	2.99
Check	10/31/2007			Service Charge		Town of Ellsw...	3.21
Check	11/30/2007			Service Charge		Town of Ellsw...	4.11
Total Miscellaneous Bank service char							15.67

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Accrual Basis

Town of Ellsworth

Profit & Loss Detail

January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
General Government							
Officer's Salaries							
Check	12/18/2007	1104	Donna O'Brien	Town Clerk		Town of Ellsw...	1,000.00
Check	12/18/2007	1105	Erica Norris	Town Treasu...		Town of Ellsw...	166.66
Check	12/18/2007	1106	Karen Norris	Town Treasu...		Town of Ellsw...	333.36
Check	12/18/2007	1107	Steve Clark	Town Treasu...		Town of Ellsw...	499.98
Check	12/23/2007	1109	Steve Taves	Selectman		Town of Ellsw...	1,200.00
Check	12/23/2007	1110	Carrie Lindia	Tac Collector		Town of Ellsw...	1,000.00
Check	12/31/2007	1114	Leonard Clayton	Salary select...		Town of Ellsw...	1,200.00
Check	12/31/2007	1115	Anthony Landroche	Selectman S...		Town of Ellsw...	1,200.00
Check	12/31/2007	1119	Bill Clark	Moderator		Town of Ellsw...	120.00
Check	12/31/2007	1120	David Elfstrom	Salary		Town of Ellsw...	120.00
Check	12/31/2007	1121	Kathleen Piper	Salary		Town of Ellsw...	120.00
Total Officer's Salaries							6,960.00
Financial Administration							
Check	3/7/2007	1004	True Colors	Town Report		Town of Ellsw...	267.00
Check	3/7/2007	1009	Prism Business Me...	Bill for Price ...		Town of Ellsw...	94.50
Check	3/8/2007	1014	Postmaster	Renewal of P...		Town of Ellsw...	65.00
Check	3/28/2007	1017	Donnna O'Brien	Travel re-imb...		Town of Ellsw...	209.30
Check	3/28/2007	1025	CPI Printing Services	Bill for Check...		Town of Ellsw...	425.43
Check	3/28/2007	1026	Postmaster	Stamps for T...		Town of Ellsw...	60.81
Check	4/5/2007	1030	Salmon Press	Publication in...		Town of Ellsw...	20.50
Check	4/5/2007	1031	Avitar	Payment on ...		Town of Ellsw...	211.31
General Journal	4/10/2007	1	Staples	Refund from ...		Undeposited F...	-14.99
Check	5/16/2007	1045	Carrie Lindia	Postmaster/T...		Town of Ellsw...	32.50
Check	5/16/2007	1047	Grafton County Reg...	Deed Redem...		Town of Ellsw...	2.39
Check	6/6/2007	1056	Leonard Clayton	Postage Exp...		Town of Ellsw...	13.41
Check	6/20/2007	1065	Carrie Lindia	Postage, lab...		Town of Ellsw...	75.40
Check	7/19/2007	1068	Avitar	Bill of 6-1-2007		Town of Ellsw...	1,829.67
Check	7/19/2007	1069	Avitar	Interior Asse...		Town of Ellsw...	1,093.13
Check	8/1/2007	1081	Anthony Landroche	Stamps		Town of Ellsw...	41.00
Check	10/3/2007	1088	Avitar	Software Sup...		Town of Ellsw...	1,132.00
Check	10/3/2007	1091	Carrie Lindia	keys and travel		Town of Ellsw...	29.61
Check	11/15/2007	1092	Postmaster			Town of Ellsw...	102.50
Check	12/18/2007	1101	Mason & Rich	Accounting S...		Town of Ellsw...	2,490.96
Check	12/18/2007	1102	Avitar	Questionare		Town of Ellsw...	298.13
Check	12/18/2007	1103	Grafton County Reg...			Town of Ellsw...	8.82
Check	12/31/2007	1117	May Brosseau	Welfare Assi...		Town of Ellsw...	75.00
Check	12/31/2007	1129	Salmon Press			Town of Ellsw...	27.00
Check	12/31/2007	1130	Mason & Rich	treasurers as...		Town of Ellsw...	547.62
Check	12/31/2007	1138	Donna O'Brien	Clerk Fees		Town of Ellsw...	311.34
Check	12/31/2007	1139	Price Digests	Town clerk b...		Town of Ellsw...	34.00
Total Financial Administration							9,483.34
Legal							
Check	6/6/2007	1062	Mitchell & Bates	Legal Tax De...		Town of Ellsw...	30.00
Check	12/18/2007	1100	Mitchell & Bates	legal expens...		Town of Ellsw...	96.00
Total Legal							126.00
Planning Board							
Check	3/7/2007	1006	Peter Hughes	Postage for P...		Town of Ellsw...	24.06
Check	5/16/2007	1046	True Colors	Copies of Su...		Town of Ellsw...	23.08
Check	8/1/2007	1078	Office of Energy an...	Subdivision a...		Town of Ellsw...	3.99
Check	12/31/2007	1113	Salmon Press	Checklist/ He...		Town of Ellsw...	68.00
Total Planning Board							119.13
Cemeteries							
Check	12/23/2007	1109	Steve Taves	Cemetary care		Town of Ellsw...	200.00
Total Cemeteries							200.00

Town of Ellsworth

Profit & Loss Detail

January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
Insurance							
Check	3/7/2007	1002	Primex	Workers Co...		Town of Ellsw...	807.00
Check	3/28/2007	1023	Main Insurance Age...	Property & G...		Town of Ellsw...	3,275.00
Check	7/19/2007	1071	Main Insurance Age...	Ins. Bal. For...		Town of Ellsw...	262.00
Check	8/1/2007	1079	Main Insurance Age...	Policy NO. S0...		Town of Ellsw...	262.00
Total Insurance							4,606.00
Advertising & Association Dues							
Check	3/28/2007	1019	NH Association of A...	Annual Dues		Town of Ellsw...	20.00
Check	3/28/2007	1020	NH Municipal Asso...	2007 Membe...		Town of Ellsw...	563.19
Check	4/25/2007	1036	North Country Coun...	Annual Dues		Town of Ellsw...	119.38
Check	6/6/2007	1058	LRMFA Membership	Annual Mem...		Town of Ellsw...	100.00
Check	6/6/2007	1059	Plymouth Village W...	Association ...		Town of Ellsw...	100.00
Check	6/6/2007	1060	Pemi Baker Solid ...	Association ...		Town of Ellsw...	221.07
Check	6/6/2007	1061	NH Tax Collector A...	Association ...		Town of Ellsw...	20.00
Total Advertising & Association Dues							1,143.64
Town House Expense							
Check	3/7/2007	1003	Leonard Clayton	Lumber Supp...		Town of Ellsw...	10.08
Check	3/7/2007	1007	Verizon	Phone bill for...		Town of Ellsw...	108.02
Check	3/7/2007	1008	New Hampshire Ele...	Electric bill fo...		Town of Ellsw...	139.81
Check	3/28/2007	1016	Verizon	Phone bill to...		Town of Ellsw...	55.23
Check	3/28/2007	1018	New Hampshire Ele...	Electric bill fo...		Town of Ellsw...	71.29
Check	4/25/2007	1035	New Hampshire Ele...	Electric Bill T...		Town of Ellsw...	148.88
Check	4/25/2007	1038	Belletetes	Lumber-Hard...	X	Town of Ellsw...	0.00
Check	4/25/2007	1039	A.M. Rand	Hardware for ...		Town of Ellsw...	11.32
Check	4/25/2007	1040	Verizon	Phone Bill To...		Town of Ellsw...	55.13
Check	6/6/2007	1053	Verizon	Phone Bill		Town of Ellsw...	54.84
Check	6/20/2007	1063	New Hampshire Ele...	Electricity Bill		Town of Ellsw...	19.40
Check	6/20/2007	1064	Verizon	Phone bill		Town of Ellsw...	54.92
Check	7/19/2007	1072	New Hampshire Ele...	Electric Bill		Town of Ellsw...	21.29
Check	8/1/2007	1075	Verizon	phone bill		Town of Ellsw...	55.43
Check	9/11/2007	1084	New Hampshire Ele...	Aug/Sept pay...		Town of Ellsw...	43.92
Check	9/11/2007	1085	Verizon	Aug		Town of Ellsw...	54.63
Check	10/3/2007	1087	Verizon	Bill of 10-07-07		Town of Ellsw...	110.02
Check	12/18/2007	1096	New Hampshire Ele...	electric		Town of Ellsw...	118.96
Check	12/18/2007	1098	Verizon	phone		Town of Ellsw...	54.61
Check	12/31/2007	1137	Verizon			Town of Ellsw...	56.70
Total Town House Expense							1,244.48
Election & Regulation							
Check	3/7/2007	1000	Salmon Press	Election & Re...		Town of Ellsw...	20.50
Total Election & Regulation							20.50
Capitol Reserve Article #4							
Check	12/31/2007	1118	Trustee of the Trust...	Art. 4		Town of Ellsw...	20,000.00
Total Capitol Reserve Article #4							20,000.00
Surplus to Willey Bridge							
Check	12/31/2007	1118	Trustee of the Trust...	Art. 5		Town of Ellsw...	20,000.00
Total Surplus to Willey Bridge							20,000.00
Total General Government							63,903.09
Public Safety							
CTE Fire Department							
Check	3/8/2007	1015	Kansas State Bank	Breathing Ap...		Town of Ellsw...	631.61
Deposit	3/9/2007	5835	Campton-Thornton ...	Discount fro...		Town of Ellsw...	-1,004.77
Check	3/28/2007	1024	Campton-Thornton ...	1st Payment ...		Town of Ellsw...	4,924.24
Check	7/19/2007	1073	Campton-Thornton ...	Article 2 first ...		Town of Ellsw...	4,924.24
Check	12/18/2007	1094	Campton-Thornton ...	Final Payment		Town of Ellsw...	4,924.23
Total CTE Fire Department							14,399.55

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Accrual Basis

Town of Ellsworth
Profit & Loss Detail
 January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
Rumney Fire Department							
Check	7/19/2007	1074	Town of Rumney	Rumeny Fire		Town of Ellsw...	1,400.00
Check	8/1/2007	1080	Rumney Fire Dept	Motor Vehicl...		Town of Ellsw...	48.00
Total Rumney Fire Department							1,448.00
Rumney F.A.S.T. Squad							
Check	3/28/2007	1021	Town of Rumney	Bill for Rumn...		Town of Ellsw...	200.00
Check	7/19/2007	1074	Town of Rumney			Town of Ellsw...	
Total Rumney F.A.S.T. Squad							200.00
Lakes Region Mutual Aid							
Check	4/5/2007	1029	Lakes Region Mutu...	Bill for Fire C...		Town of Ellsw...	3,118.43
Total Lakes Region Mutual Aid							3,118.43
Article 3 Ambulance Service							
Check	5/2/2007	1042	Town of Plymouth	Bill for Ambul...		Town of Ellsw...	451.29
Check	8/1/2007	1077	Town of Plymouth	Second Pay...		Town of Ellsw...	451.28
Total Article 3 Ambulance Service							902.57
Total Public Safety							20,068.55
Health							
Pemi Baker Home Health							
Check	5/16/2007	1048	Pemi Baker Home ...	Donation to P...		Town of Ellsw...	391.50
Total Pemi Baker Home Health							391.50
Red Cross							
Check	12/31/2007	1133	American red cross			Town of Ellsw...	50.00
Total Red Cross							50.00
Voices Against Violence							
Check	12/31/2007	1136	Voices against viole...			Town of Ellsw...	215.00
Total Voices Against Violence							215.00
Plymouth Regional Clinic							
Check	12/31/2007	1135	Plymouth Regional ...			Town of Ellsw...	1,000.00
Total Plymouth Regional Clinic							1,000.00
Tri County CAP							
Check	12/31/2007	1134	Tri Cap			Town of Ellsw...	400.00
Total Tri County CAP							400.00
Total Health							2,056.50
Highway/Streets							
Willey Bridge Re-Construction							
Check	4/10/2007	1034	H. E. Bergeron Engi...	Bill for Engin...		Town of Ellsw...	9,670.00
Check	8/1/2007	1076	H. E. Bergeron Engi...	invoice numb...		Town of Ellsw...	1,737.90
Deposit	12/12/2007			willey bridge		Town of Ellsw...	-21,177.00
Check	12/18/2007	1099	H. E. Bergeron Engi...	Design		Town of Ellsw...	21,111.00
Total Willey Bridge Re-Construction							11,341.90

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Accrual Basis

Town of Ellsworth
Profit & Loss Detail
January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
Road Maintenance-Summer							
Check	5/16/2007	1044	Steve Taves	Rock remova...		Town of Ellsw...	135.00
Check	6/6/2007	1050	Dirt Designs	Beaver Dam...		Town of Ellsw...	300.00
Check	6/6/2007	1052	Littlefield Wildlife C...	Beaver Dam...		Town of Ellsw...	525.00
Check	6/6/2007	1056	Leonard Clayton	Summer Roa...		Town of Ellsw...	850.00
Check	7/19/2007	1070	Pike Industries	crushed gravel		Town of Ellsw...	30.45
Check	8/1/2007	1082	Pike Industries	Gravel 388241		Town of Ellsw...	30.61
Check	9/11/2007	1083	Pike Industries	Gravel/Sum...		Town of Ellsw...	30.61
Check	9/11/2007	1086	Littlefield Wildlife C...	Beaver Dam ...		Town of Ellsw...	150.00
Check	12/18/2007	1097	Team EJP	Drainage Pro...		Town of Ellsw...	207.56
Check	12/18/2007	1108	Pike Industries	road mainten...		Town of Ellsw...	47.27
Check	12/31/2007	1116	Leonard Clayton	Road Mainte...		Town of Ellsw...	1,012.50
Check	12/31/2007	1126	Jim Sanborn			Town of Ellsw...	5,195.00
Total Road Maintenance-Summer							8,514.00
Road Maintenance-Winter							
Check	3/7/2007	1001	Donald White	Winter Plowi...		Town of Ellsw...	360.00
Check	3/7/2007	1005	Leonard Clayton	January/Febr...		Town of Ellsw...	5,625.00
Check	4/5/2007	1027	Donald White	Snow Plowin...		Town of Ellsw...	970.00
Check	4/5/2007	1028	Leonard Clayton	March Snowp...		Town of Ellsw...	2,575.00
Check	5/2/2007	1041	Leonard Clayton	Winter plowin...		Town of Ellsw...	2,750.00
Check	5/16/2007	1043	Leonard Clayton	Winter Snow ...	X	Town of Ellsw...	0.00
Check	5/16/2007	1044	Steve Taves	Town House ...		Town of Ellsw...	45.00
Check	6/6/2007	1049	Donald White	Winter Plowing		Town of Ellsw...	300.00
Check	12/31/2007	1116	Leonard Clayton	Plowing		Town of Ellsw...	6,325.00
Check	12/31/2007	1127	Donald White			Town of Ellsw...	1,105.00
Total Road Maintenance-Winter							20,055.00
Tricothic Road Fund							
Check	6/6/2007	1051	David Elfstrom	Article 15 Tri...		Town of Ellsw...	750.00
Total Tricothic Road Fund							750.00
Total Highway/Streets							40,660.90
Sanitation							
Solid Waste C/T							
Check	4/25/2007	1037	Chemserve	Well Monitoring		Town of Ellsw...	6.00
Check	6/6/2007	1057	Chemserve	Solid waste fee		Town of Ellsw...	24.63
Check	6/20/2007	1067	Town of Thornton	Transfer Stati...		Town of Ellsw...	2,180.12
Check	10/3/2007	1089	Town of Thornton	Transfer Stati...		Town of Ellsw...	2,028.42
Check	10/3/2007	1090	Chemserve	invoice 28699		Town of Ellsw...	6.00
Check	12/18/2007	1095	Town of Thornton	invoice 129		Town of Ellsw...	1,005.40
Check	12/31/2007	1112	Chemserve	Landfill Inspe...		Town of Ellsw...	3.00
Check	12/31/2007	1125	Town of Thornton	invoice 131		Town of Ellsw...	853.76
Check	12/31/2007	1128	Chemserve			Town of Ellsw...	32.13
Total Solid Waste C/T							6,139.46
Solid Waste Rumney							
Check	3/28/2007	1022	Town of Rumney	Rumney Tow...		Town of Ellsw...	1,200.00
Total Solid Waste Rumney							1,200.00
Total Sanitation							7,339.46
Welfare							
General Assistance							
Check	12/7/2007	1093	CitiFinancial	Welfare Assi...		Town of Ellsw...	300.00
Check	12/31/2007	1115	Anthony Landroche	General Assi...		Town of Ellsw...	50.00
Total General Assistance							350.00
Total Welfare							350.00

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Accrual Basis

Town of Ellsworth

Profit & Loss Detail

January through December 2007

Type	Date	Num	Name	Memo	Clr	Split	Amount
Ellsworth School District							
SAU #48 Payment							
Check	6/20/2007	1066	SAU #48-Ellsworth ...	2006 Educati...		Town of Ellsw...	57,000.00
Check	12/31/2007	1132	Ellsworth School Di...	payment		Town of Ellsw...	37,937.00
Total SAU #48 Payment							94,937.00
Total Ellsworth School District							94,937.00
Total Expense							229,331.17
Net Income							-135,496.81

**OFFICERS OF THE
ELLSWORTH SCHOOL DISTRICT**

School Board	Term Expires
Karen Norris	2008
Donna O'Brien	2009
Michael O'Brien	2010

CLERK
Donna O'Brien

ACTING TREASURER
Bridget O'Brien

AUDITOR
Grzelak and Associates

MODERATOR
Anthony Landroche

SUPERINTENDENT
Mark J. Halloran

ASSISTANT SUPERINTENDENT
Ethel F. Gaides

ASSISTANT SUPERINTENDENT
Kathleen A. Boyle

STATE OF NEW HAMPSHIRE

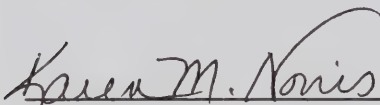
To the inhabitants of the School District in the Town of Ellsworth qualified to vote in District Affairs:

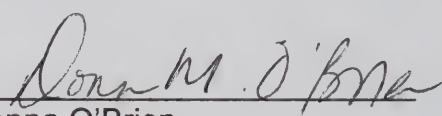
You are hereby notified to meet at the Town Hall in said District on the eleventh day of March, 2008 at 4:00 in the evening to act upon the following subjects:

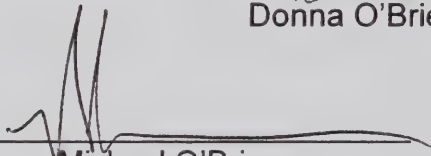
1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 6:30 p.m.


Given under our hands at said Ellsworth the 25th day of February, 2008.

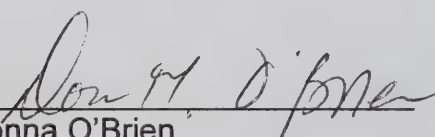

Karen M. Norris

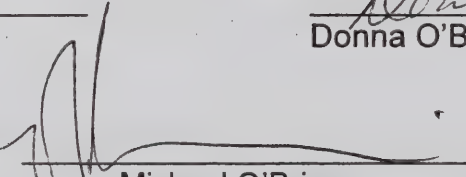

Donna O'Brien


Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien


Michael O'Brien

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Ellsworth, in the county of Grafton,
State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Ellsworth Town House on Tuesday, the eleventh day of
March, 2008 at 6:30 o'clock in the afternoon to act upon the following subjects:

Article 1: To see what action the District will take relative to the reports of agents, auditors,
committees and officers.

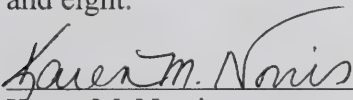
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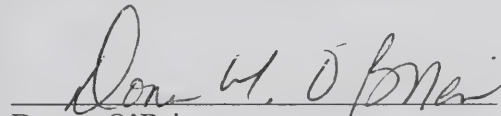
Article 3: To see if the District will vote to increase its per student kindergarten support
stipend from three thousand dollars (\$3,000) to one half the tuition rate of the
receiving district within SAU #48.


Article 4: To see if the District will vote to raise and appropriate the sum of one hundred
thirty-four thousand four hundred seventy four dollars (\$134,474) for the purpose
of payment of the operational expenses of the district, for the payment of salaries
for the school district officials and agents and for the payment of statutory
obligations of the District which also includes the sum found in Article 3. (The
School Board recommends this appropriation. Majority vote required.)

Article 5: To transact any further business which may legally come before this meeting.

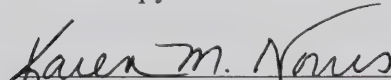
Given under our hands this 25th day of February in the year of our Lord two thousand
and eight.

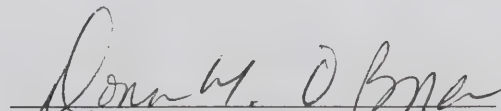

Karen M. Norris

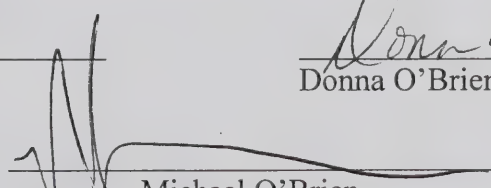

Donna O'Brien


Michael O'Brien

A true copy of warrant attest:


Karen M. Norris


Donna O'Brien


Michael O'Brien

SCHOOL BUDGET FORM

OF: ELLSWORTH NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2008 to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

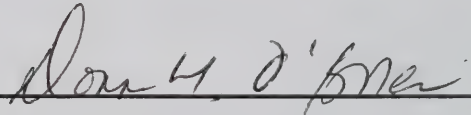
2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS

Please sign in ink.



THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Ellsworth School District

Appropriations 2008/2009

	2001-2002	2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009
	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Proposed Budget
1100 Regular Programs								
561 Tuition & LEA (K)	78,982	77,213	78,260	85,373	87,643	98,728	95,632	107,169
1200 Special Education								
561 Tuition & LEA	8,806	10,371	9,919	10,903	22,374	11,919	13,049	13,357
2311 School Board Services								
110 Salaries	700	700	700	700	700	700	700	700
522 E&O/W.C. Insurance	900	800	1,100	1,000	1,000	500	800	840
540 Advertising	80	100	100	200	200	200	200	200
2313 District Treasurer								
110 Salary	75	75	100	100	100	100	100	100
523 Fidelity Bond	100	100	100	100	110	110	1	1
610 Supplies	25	25	25	25	25	25	25	25
890 Bank Charge	10	10	10	120	120	175	150	120
2314 Moderator								
110 Salary	25	25	25	25	25	25	25	25
2318.330 Attorney Fees	100	100	100	100	100	100	100	150
2317.330 Auditors Fees	1,000	1,000	1,200	1,200	2,000	2,000	2,000	2,500
2320 Office of Supt.								
330 SAU Expenses	2,017	2,153	4,300	4,517	4,847	5,061	5,201	4,966
2721 Trans To & Fr School								
510 Contracted Serv.	2,800	3,160	2,920	3,100	6,960	4,080	4,320	4,320
330 Physicals etc.	1	1	1	1	1	1	1	1
Capital Res.	0	0	0	0	0	0	0	0
1122.890 Deficit Appropriation	0	30,000	0	23,183	12,573	0	0	0
Total	95,621	125,833	98,860	130,647	138,778	123,724	122,304	134,474

Ellsworth School District
Revenue Data 2008/2009

	2001-2002 Actual	2002/2003 Actual	2003/2004 Actual	2004/2005 Actual	2005/2006 Actual	2006-2007 Actual	2007-2008 Actual	2008-2009 Estimate
Unreserved Fund Balance	39,870	8,108	144	359	6,932	5,799	5,653	0
Revenue/State Sources								
Adequate Education Grant	26,226	19,893	6,983	14,810	12,589	12,589	13,218	13,218
Revenue/Federal Sources								
Medicaid	0	0	100	100	200	100	150	150
National Forest Reserve	0	7,035	3,460	3,775	7,433	10,338	11,669	11,669
Local Revenue Other Than Taxes								
Earnings on Investments	0	200	300	300	50	50	100	100
Workers Comp. Dividends	0	200	100	100	100	0	0	0
Total School Revenue & Credits	66,096	35,436	11,087	19,444	27,304	28,876	30,790	25,137
District Appropriation	95,621	125,833	98,860	130,647	138,778	123,724	122,304	134,474
District Assessment	29,525	90,397	87,773	111,203	111,474	94,848	91,514	109,337

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	3	98,084	95,632	107,169	
1200-1299	Special Programs		12,436	13,049	13,357	
1300-1399	Vocational Programs					
1400-1499	Other Programs					
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services					
2200-2299	Instructional Staff Services					
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board		4,883	4,101	4,661	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		5,061	5,201	4,966	
2320-2399	All Other Administration					
2400-2499	School Administration Service					
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant					
2700-2799	Student Transportation		5,480	4,321	4,321	
2800-2999	Support Service, Central & Other					
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service					
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			125,944	122,304	134,474	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) In petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100-1199	Kindergarten Tuition			3	7,395	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	7,395	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		50	100	100
1600-1699	Food Service Sales				
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources		12,589	13,218	
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition				
4570	Disabilities Programs				
4580	Medicaid Distribution		100	150	150
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		10,338	11,669	11,669
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		5,799	5,653	0
	Total Estimated Revenue & Credits		28,876	30,790	11,919

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	122,304	134,474
Special Warrant Articles Recommended (from page 3)	included in above	included in above
Individual Warrant Articles Recommended (from page 3)	included in above	included in above
TOTAL Appropriations Recommended	122,304	134,474
Less: Amount of Estimated Revenues & Credits (from above)	30,790	11,919
Less: Amount of Statewide Enhanced Education Tax/Grant		13,218
Estimated Amount of Local Taxes to be Raised For Education	91,514	109,337

Superintendent's Report
2007-2008

It is our pleasure to update you on our progress in a number of areas. The Visual Arts Guide and the Career Development Curriculum have been presented and adopted by the majority of our Boards. As with all of the SAU #48 curriculum guides, they are available on our web site at www.sau48.k12.nh.us.

SAU #48 teachers have continued to curriculum map for each content area. The curriculum mapping software enables all SAU teachers to view curriculum for their grade level and subjects in schools around the world as well as within our SAU. This allows for collaboration and active, meaningful dialogue about teaching practice. Curriculum mapping serves as the central connection to other school improvement initiatives such as the use of data to guide classroom instruction, literacy skills across all disciplines, and Understanding By Design (McTighe and Wiggins, 2004) to plan meaningful units of instruction.

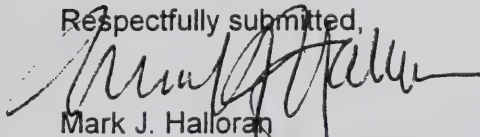
We have been very pleased by the progress our students have made increasing their reading skills. Our Title I programs continue to actively support our students. Plymouth Elementary School and Plymouth Regional High School have successfully implemented the Read 180 program which gives extra reading and language arts instruction to students who need it.


Our technology directors are close to making a recommendation to the full SAU Board to update student management software and the associated hardware. These upgrades will make parent/guardian access to student records, assignments, curriculum maps and various school announcement and information readily accessible.

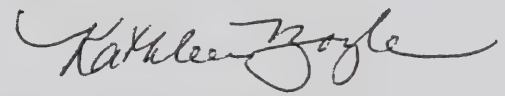
Please know that our teachers and students are working very hard. The changes taking place in education at this moment in time are enormous. We are examining learning styles, alternative education, incorporating technology into lessons and differentiated instruction with the commitment of giving our students an education that will allow students to accomplish the many goals they will have in their life time.

On behalf of all our students, faculty members, administrators, paraprofessionals and support staff, we thank you for your generous support and commitment to our schools.

Respectfully submitted,


Mark J. Halloran
Superintendent of Schools


Ethel F. Gaides
Assistant Superintendent


Kathleen A. Boyle
Assistant Superintendent

Ellsworth School District Meeting

March 13, 2007

Minutes

The District Meeting was called to order by Moderator Anthony Landrocke at 6:58 PM.

Mr. Landrocke announced that the following individuals had been elected to their respective positions.

School Board Member	3 years	Mike O'Brien
School District Clerk	1 year	Donna O'Brien
School District Treasurer	1 year	Stephen Clark
School District Moderator	1 year	Anthony Landrocke

Article 1

To see what action the District will take relative to the reports of agents, auditions, committees and officers.

On a motion by Peter Hughes, seconded by Karen Norris, the District meeting voted unanimously by voice vote to accept all the reports contained within the school portion of the Town's Annual report. Mark Halloran, Superintendent of Schools, responded to a number of questions regarding the FY 06 financial reports.

Article 2

To see if the District will vote to authorize the School Board to negotiate for and execute on behalf of the District tuition contracts with the School Districts.

On a motion by Stephen Clark, seconded by Stephen Taves, the District Meeting voted by voice vote unanimously to accept the article as moved.

Article 3

To see if the district will vote to raise and appropriate the sum of One Hundred Twenty Two Thousand Three Hundred Four dollars (\$122,304) for the purpose of payment of the operational expenses of the district, for the payment of salaries for the school district officials and agents and for the payment of statutory obligations of the District. (The School Board recommends this appropriation. Majority vote required.)

On a motion by Peter Hughes, seconded by Karen Norris, the article passed without discussion by unanimous voice vote.

Article 4

To transact any further business which may legally come before this meeting.

On a motion by Steve Taves, seconded by Donna O'Brien, the meeting voted to adjourn at 7:04 PM.

Respectfully Submitted, ~



Karen Norris
Acting Clerk

Ellsworth School District
Special Education Actual Expenditures Report
per RSA 32:11-a

	<u>Fiscal Year 2005/2006</u>	<u>Fiscal Year 2006/2007</u>
Expenditures	\$19,815	\$13,110
Revenues	\$153	\$140
Net Expenditures	<u>\$19,662</u>	<u>\$12,970</u>
 \$ increase/decrease		-\$6,692
% increase/decrease		-34.04%

**CAMPTON-THORNTON FIRE DEPARTMENT
2008 BUDGET WORKSHEET**

	<u>2007 Budget</u>	<u>2008 Proposed Budget</u>	<u>2007 to 2008 Variance</u>	<u>% Increase / - Decrease</u>
4220.01 Payroll Expense				
Payroll - Full Time	101,338.45	152,303.32	50,964.87	
Payroll - Overtime Full Time		30,093.72		
Call Company	60,000.00	66,000.00	6,000.00	
Weekend Call	5,000.00	6,000.00	1,000.00	
Payroll - Support Staff	13,870.64	20,381.12	6,510.48	
	180,209.09	274,778.16	64,475.35	35.7780%
4220.03 Payroll Tax Expense	6,922.13	9,089.74	2,167.61	31.3140%
4220.04 Payroll - Other Expenses	1,000.00	1,000.00	0.00	0.0000%
4220.06 Payroll - Retirement	16,914.30	30,635.18	13,720.88	81.1200%
4220.07 Payroll - Health Insurance	39,096.84	80,417.28	41,320.44	105.6870%
4220.10 Postage	300.00	350.00	50.00	16.6670%
4220.11 Vehicle Fuel	7,000.00	8,000.00	1,000.00	14.2860%
4220.12 Chief's Expenses	450.00	450.00	0.00	0.0000%
4220.13 Deputy Chief Expenses	1,350.00	1,000.00	(350.00)	-25.9260%
4220.14 Health & Safety	6,000.00	6,500.00	500.00	8.3330%
4220.15 F.D. Equipment & Rescue Supplies	39,000.00	39,000.00	0.00	0.0000%
4220.17 Insurance Deductions	2,000.00	2,000.00	0.00	0.0000%
4220.20 Training	7,500.00	7,500.00	0.00	0.0000%
4220.30 Insurance	22,775.46	25,700.00	2,924.54	12.8410%
4220.40 Equipment Maintenance	9,600.00	10,000.00	400.00	4.1670%
4220.50 Vehicle Maintenance	10,000.00	20,000.00	10,000.00	100.0000%
4220.60 Utilities	14,000.00	14,500.00	500.00	3.5710%
4220.70 Publications & Software	1,500.00	1,500.00	0.00	0.0000%
4220.80 Supplies	1,000.00	1,100.00	100.00	10.0000%
4220.90 General Expense	1,200.00	1,200.00	0.00	0.0000%
4220.92 Audit	1,500.00	2,100.00	600.00	40.0000%
	<u>369,317.82</u>	<u>536,820.36</u>	<u>137,408.82</u>	37.2060%
Campton (58%)	214,204.34	311,355.81		
Thornton (38%)	140,340.77	203,991.74		
Ellsworth (4%)	14,772.71	21,472.81		

**CAMPTON-THORNTON FIRE DEPARTMENT
2008 BUDGET WORKSHEET**

New Engine #3 (Final payment March 2010)

Campton (60%)	35,616.70	35,616.70
Thornton (40%)	23,744.48	23,744.48

SCBA (Final payment March 2007)

Campton (58%)	9,158.35	-
Thornton (38%)	6,000.30	-
Ellsworth (4%)	631.61	-

Ambulance (Final payment October 2011)

Campton (60%)	19,236.00	18,336.22
Thornton (40%)	12,824.00	12,224.14

New Engine #1 (Final payment May 2014)

Campton (60%)		31,310.64
Thornton (40%)		20,473.76

Totals

Campton	278,215.39	396,619.37
Thornton	182,909.55	260,434.12
Ellsworth	15,404.32	21,472.81

Expected Revenue

Based on 2005 run numbers, expected revenue would be \$147,000. @ 85% return.

→ \$101,900. @ 70% return. ←

Funding for 2008

2 Full-time FF/EMT \$106,557.44
Lease \$ 32,060.00
TOTAL \$138,617.44

Minus Plymouth projected funding: \$138,617.44
Need \$101,861.95
\$ 36,755.49

<u>2008</u>	<u>FF/EMT</u>	<u>Lease</u>	<u>Total</u>
Campton	\$106,557.44 x 63% =	\$61,803.32 + Lease \$19,236.00 =	\$81,039.32
Thornton	x 38% =	\$40,491.83 + Lease \$12,824.00 =	\$53,315.83
Ellsworth	x 4% =	\$ 4,262.30	= \$ 4,262.30

Campton -Thornton Fire / Rescue Chief's Report for 2007

The department responded to 649 calls. This has been a very busy year for the firefighters and EMT's. We responded to 216 fire calls, 311 medical aids, 85 motor vehicle collisions and 37 service calls.

The sub-station on the south end of Campton is occupied. There were two structure fires in this area of town this past year. Having an engine here has proven to be a beneficial asset. The response time is much quicker. This station is not manned by full-time staff; the call firefighters respond for equipment here.

As you are aware, the Fire Department has acquired an ambulance and started transporting to Speare Memorial Hospital. The transition has gone smoothly. The EMT's have done a very good job with staffing. We are staffed and licensed by the state from BLS to ALS level which means from EMT Basic to EMT Paramedic Level.

The grant money for Personal Protection Equipment of \$61,275. was spent on turnout gear and SCBA masks for the firefighters. We have applied for grant money in 2007 for equipment. We have not been selected yet, however, we are still in the process of review.

The Explorer Program would like to invite boys & girls between the ages of 15 & 18 to come and join the Post. The Explorer program gives young people a chance to see what it is like to be a Firefighter or EMT and to see if they are interested in becoming one, whether it be as a career or as a call person to help in the community.

The department needs new members that can make a commitment to service their community. If we are to continue to be a call company, then you as citizens of the community need to volunteer your services and help your neighbors.

If you would like more information, please stop by the fire station.

Respectfully submitted,
David E. Tobine, Fire Chief

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	30	95
Carroll	11	53
Cheshire	44	36
Coos	6	15
Grafton	4	30
Hillsborough	61	71
Merrimack	16	73
Rockingham	16	22
Strafford	19	32
Sullivan	5	10



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5	2007 437	212
Debris	197	2006 500	473
Campfire	38	2005 546	174
Children	22	2004 482	147
Smoking	41	2003 374	100
Railroad	5		
Equipment	3		
Lightning	7		
Misc.*	119	(*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN NAME:	2008 Valuation		2008 Population		2008 Operating Cost Components				Previous Year Total Cost	Increase/ Decrease
	2006 Survey Dollar	Percent	2006 OSP Number	Estimates Percent	Fixed Factor	Valuation Factor	Population Factor	Total Cost		
Alton:	\$1,616,756,703	7.45%	5,031	4.26%	\$2,636.90	\$28,292.25	\$20,241.96	\$51,171.11	\$49,229.42	\$1,942
Barnstead:	\$570,114,760	2.63%	4,523	3.83%	\$2,636.90	\$9,976.66	\$18,198.05	\$30,811.81	\$29,278.25	\$1,533
Belmont:	\$760,276,012	3.50%	7,167	6.08%	\$2,636.90	\$13,304.37	\$28,836.04	\$44,777.31	\$41,849.34	\$2,928
Center Harbor:	\$433,616,561	2.00%	1,085	0.92%	\$2,636.90	\$7,588.02	\$4,365.44	\$14,590.36	\$14,178.75	\$412
Gilford:	\$1,741,163,669	8.02%	7,306	6.19%	\$2,636.90	\$30,469.30	\$29,395.30	\$62,501.60	\$61,218.73	\$1,283
Gilmanton:	\$543,599,039	2.51%	3,431	2.91%	\$2,636.90	\$9,512.65	\$13,804.45	\$25,954.00	\$24,448.60	\$1,505
Laconia:	\$2,255,023,181	10.39%	17,104	14.50%	\$2,636.90	\$39,461.53	\$68,817.03	\$110,915.46	\$104,642.29	\$6,273
Meredith:	\$1,968,416,423	9.07%	6,401	5.43%	\$2,636.90	\$34,446.08	\$25,754.08	\$62,837.07	\$60,493.20	\$2,344
New Hampton:	\$283,519,779	1.31%	2,135	1.81%	\$2,636.90	\$4,961.42	\$8,590.06	\$16,188.38	\$15,028.36	\$1,160
Sanbornton:	\$443,510,087	2.04%	2,859	2.42%	\$2,636.90	\$7,761.16	\$11,503.03	\$21,901.09	\$20,564.64	\$1,336
Tilton:	\$601,740,017	2.77%	3,648	3.09%	\$2,636.90	\$10,530.08	\$14,677.53	\$27,844.52	\$26,138.85	\$1,706
Moultonborough:	\$2,932,342,985	13.51%	4,886	4.14%	\$2,636.90	\$51,314.21	\$19,658.58	\$73,609.87	\$71,865.83	\$1,744
Sandwich:	\$436,173,406	2.01%	1,366	1.16%	\$2,636.90	\$7,632.77	\$5,496.03	\$15,765.70	\$16,436.08	(\$670)
Alexandria:	\$231,716,243	1.07%	1,487	1.26%	\$2,636.90	\$4,054.89	\$5,982.87	\$12,674.86	\$11,850.79	\$824
Ashland:	\$247,418,036	1.14%	2,024	1.72%	\$2,636.90	\$4,329.66	\$8,143.46	\$15,110.02	\$14,305.47	\$805
Bridgewater:	\$374,415,816	1.73%	1,030	0.87%	\$2,636.90	\$6,552.05	\$4,144.15	\$13,333.10	\$14,708.29	(\$1,375)
Bristol:	\$525,707,265	2.42%	3,168	2.69%	\$2,636.90	\$9,199.56	\$12,746.28	\$24,582.73	\$23,600.41	\$982
Campton:	\$435,768,134	2.01%	3,121	2.65%	\$2,636.90	\$7,625.88	\$12,557.18	\$22,819.75	\$21,051.55	\$1,768
Dorchester:	\$7,925,022	0.04%	153	0.13%	\$2,636.90	\$138.68	\$615.59	\$3,391.17	\$3,229.87	\$161
Ellisburgh:	\$14,618,134	0.07%	90	0.08%	\$2,636.90	\$255.81	\$362.11	\$3,264.82	\$3,118.43	\$136
Groton:	\$71,871,996	0.33%	510	0.43%	\$2,636.90	\$1,257.72	\$2,051.96	\$5,948.57	\$5,506.15	\$440
Hebron:	\$278,742,338	1.28%	543	0.46%	\$2,636.90	\$4,877.82	\$2,184.73	\$9,699.45	\$9,866.08	(\$167)
Holderness:	\$740,030,232	3.41%	2,017	1.71%	\$2,636.90	\$12,950.08	\$8,115.29	\$23,702.27	\$24,100.27	(\$398)
Plymouth:	\$418,841,754	1.93%	6,376	5.40%	\$2,636.90	\$7,346.97	\$25,653.50	\$35,637.37	\$33,849.51	\$1,788
Rumney:	\$201,212,556	0.93%	1,557	1.32%	\$2,636.90	\$3,521.10	\$6,264.51	\$12,422.50	\$11,467.32	\$955
Thornton:	\$382,031,327	1.76%	2,115	1.79%	\$2,636.90	\$6,685.31	\$8,509.59	\$17,831.80	\$16,556.84	\$1,275
Warren:	\$86,812,766	0.40%	937	0.79%	\$2,636.90	\$1,519.17	\$3,769.97	\$7,926.04	\$7,326.51	\$600
Waterville Valley:	\$386,214,389	1.78%	280	0.24%	\$2,636.90	\$6,758.52	\$1,126.57	\$10,521.98	\$10,945.81	(\$424)
Wentworth:	\$97,708,295	0.45%	873	0.74%	\$2,636.90	\$1,709.84	\$3,512.47	\$7,869.20	\$7,565.26	\$294
Andover:	\$301,636,898	1.39%	2,215	1.88%	\$2,636.90	\$5,278.46	\$8,911.93	\$16,827.30	\$15,883.02	\$944
Danbury:	\$141,182,697	0.65%	1,175	1.00%	\$2,636.90	\$2,470.61	\$4,727.55	\$9,835.06	\$9,140.74	\$694
Franklin:	\$686,783,407	3.17%	8,667	7.35%	\$2,636.90	\$12,018.29	\$34,871.21	\$49,626.40	\$46,291.64	\$3,335
Hill:	\$123,130,374	0.57%	1,076	0.91%	\$2,636.90	\$2,154.71	\$4,329.23	\$9,120.83	\$8,586.66	\$534
Northfield:	\$370,845,349	1.71%	5,069	4.30%	\$2,636.90	\$6,491.32	\$20,394.85	\$29,523.07	\$27,000.56	\$2,523
New Durham:	\$478,305,718	2.20%	2,548	2.16%	\$2,636.90	\$8,370.06	\$10,251.74	\$21,258.70	\$19,701.60	\$1,557
Strafford:	\$508,405,648	2.34%	3,996	3.39%	\$2,636.90	\$8,896.79	\$16,077.69	\$27,611.38	\$25,953.31	\$1,658
Total Evaluation	\$21,698,677,007	100.00%	117969	100.00%	\$94,928.40	\$379,713.58	\$474,641.98	\$948,283.96	\$906,978.42	\$42,306



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

I would like to thank all of you for your support of the North Country Council (NCC) this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

During the past year, we have continued to deliver planning services throughout the region as you will see in the enclosed report. We have and will continue to adjust our capacities to respond to the needs of the communities, which will be evident in the programs being introduced in the coming years. Our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) continues and has brought funding and project development into the region. The Sustainable Economic Initiative and the Coos Economic Adjustment Strategy continue to be major programs funded by EDA. Our Community Outreach program, targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities, is ongoing. NCC has been awarded an additional grant from EPA for Brownfields assessments and will be looking for sites and communities where these assessments can be utilized. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning, hazardous mitigation planning and transportation planning will continue to be the focus of North Country Council. If you would like further information on any of these programs, please do not hesitate to call us.

Please take the time to look over this annual report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support of the Council. The Council is here to serve you and to be of service to your community. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted:


Michael King
Executive Director





American Red Cross

Granite Chapter

*Serving the Concord Area,
Lakes Region & North Country*

January 23, 2008

Granite Chapter
2 Maitland Street
Concord, NH 03301-3534
603-225-6697
800-464-6692
Fax: 603-228-7171
www.concord-redcross.org

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Rd
Ellsworth, NH 03223

Dear Selectmen,

On behalf of the American Red Cross, thank you very much for past support for this chapter's services to residents of the Town of Ellsworth.

Please accept this letter and enclosed attachments as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$50 (based on past donations).

The Granite Chapter (formerly the Concord Area Chapter) works with 140 communities from Bow to the Canadian border, providing disaster relief, emergency preparedness, courses in health and safety, blood drives, volunteer and youth leadership opportunities, aid to military families, and international tracings. A summary of our activities in the last fiscal year can be found in the enclosed annual report. In addition to the chapter office in Concord, our branch office at the Belknap Mall is now fully functioning.

This chapter has been active in and around your community in many ways.

- Fifteen disaster-trained volunteers have formed the chapter's Plymouth Disaster Action Team which responds to disasters day or night in Ellsworth and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with 110 specially trained volunteers throughout our service area. The other teams are based in Concord, New London, Belmont/Lakes Region, Berlin, Littleton, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- Fortunately there were no home fires in Ellsworth in the past year requiring Red Cross assistance. However, last year the disaster volunteers and staff of the Granite Chapter assisted 96 families, including 120 children, who were left homeless by residential fires. The chapter's disaster teams provided the families with comfort and support for food, clothing, lodging and other critical needs. We assisted another 87 families during the April 2007 floods.
- The chapter's health and safety classes are held in Plymouth, Hebron, Lisbon and other communities throughout our jurisdiction, as well as at the chapter office in Concord and the branch office at the Belknap Mall. These classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), and Pet First Aid. We can arrange for Red Cross classes to be held in Ellsworth with an enrollment of six or more participants.
- Last year in the towns that we serve, there were 177 blood drives. Donors generously gave a total of 10,632 pints of lifesaving blood during those drives.

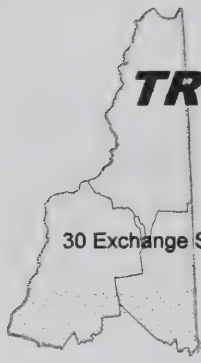
The chapter is a non-profit organization that receives no federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from your town would help to ensure that the American Red Cross can continue to train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

Other enclosures include a copy of our recent newsletter and a map of the expanded area now served by this chapter. The volunteers and staff of this chapter look forward to serving Ellsworth in the next fiscal year.

Please feel free to contact me if you need any other information (603-225-6697 x210). I or my representative would be glad to meet with your town committee to discuss this funding.

Sincerely,

Mary Ann Leon, Interim Executive Director



TRI-COUNTY COMMUNITY ACTION PROGRAM Inc.

Serving Coos, Carroll & Grafton Counties

30 Exchange Street, Berlin, N.H 03570 • (603) 752-7001 • Toll Free: 1-800-552-4617 • Fax: (603) 752-7607

Website: <http://www.tccap.org> • E-mail: admin@tccap.org

Executive Director: Lawrence M. Kelly

CAP Community Contact Office

258 Highland St
Plymouth, NH 03264

Phone 536-8222 Fax 536-4742

October 1, 2007

Board of Selectmen
Town of Ellsworth
Ellsworth, NH 03223

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2008 Town Meeting, \$500.00 in funding from the Town of Ellsworth to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2006-2007:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	4	\$990.00
Weatherization	0	
Homeless Funds (Rental, energy assistance, furnace clngs)	1	\$213.00
State-Wide Electric Assistance Program	3	\$1,110.00

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY
ACTION, THE CITIZENS OF ELLSWORTH HAVE RECEIVED A
TOTAL OF \$2,313.00 BETWEEN JULY 1, 2006 AND JUNE 30,
2007.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide to enable us to continue our services.

We sincerely appreciate the Town of Ellsworth's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Amanda Perreault

Plymouth Community Contact Coordinator

Weatherization
(603) 752-7105

Administration
(603) 752-7001

Big Brothers/Big Sisters
(603) 752-7770
(877) 905-4573

Youth
Alternatives/ Court
Diversion
(603) 752-1872



Community
Contact
(603) 752-3248

R.S.V.P
(603) 752-4103

Energy Programs
(603) 752-7100

Housing, Economic &
Community Dev.
(603) 752-7001

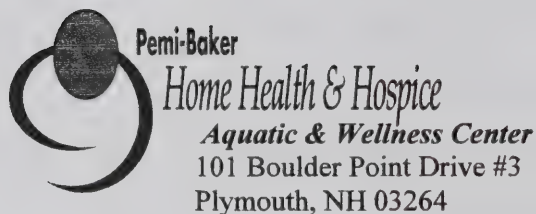
YEAR 2007 COMMUNITY CONTACT REPORT

TOWN OF ELLSWORTH

Community Contact is the field service arm of the Tri-County Community Action Program. The purpose of this program is to assist low-income, elderly, and handicapped persons to solve individual problems and to meet their needs through individual and/or group self help efforts. C.A.P. staff accomplished this purpose by providing information, counseling and by effectively linking and utilizing community resources. If possible, we also may assist with Emergency Fund dollars in the form of vouchers.

CATEGORY	TYPE OF ASSISTANCE	SERVICE UNITS
1. FOOD/HOUSING	Emergency food pantry/Food Stamp referrals, Emer. Housing/Sec. Dep. Loans, Tenant/landlord relations, Landlord lists	2
2. ENERGY	Elec. Disconnects, Fuel outages, Home repairs, Weatherization, Fuel wood, Heat source repair requests, Furnace issues	8
3. HOMELESS	Assistance to the homeless or those in imminent danger of being homeless	2
4. INCOME/BUDGET COUNSELING	Employment/job training referrals, Debt &/or money management, financial plan reviews, Welfare referrals	4
5. HEALTH ISSUES	Medicare/Medicaid info/referrals, Mental health, Dental, Substance abuse, Emer. Response Units, Breast cancer awareness.	1
6. TRANSPORTATION	Area public transportation info, car pool info, Information re: Senior transportation for medical and other needs	3
7. OTHER ISSUES	Clothing Vouchers, Domestic Violence Program referrals, Legal Aide referrals, Children's Hat & Mitten Program	11

TOTAL SERVICE UNITS: 31



November 2007

Select Board Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Select Board Members:

Pemi-Baker Home Health & Hospice appreciates payment of your annual assessment to this agency and your willingness to help support our efforts to bring quality healthcare to your community. Member towns help support the cost of an array of programs offered, as well as the reduced fee service given to your residents that are uninsured. These residents need our help to remain independent at home.

We are requesting the sum of \$405.00 to be included in your 2008 fiscal budget for home care services to your town. This figure represents a population figure of 90 (The total population is obtained from the Office of State Planning) and a per capita of \$4.50.

I have included a report for you to use in your 2007 Town Report. Since 1967, we have worked with you as a member town and are very appreciative of your interest and support. We look forward to our continuing relationship with Ellsworth and to delivering our services to you in 2008.

Sincerely,

A handwritten signature in cursive script that reads "Gail Lary".

Gail Lary

Gail Lary
Executive Director

2007 Annual Report

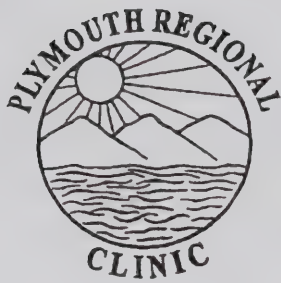
Pemi-Baker Home Health & Hospice strives to provide the citizens of the area with a multitude of services and programs. The goal of our services is to allow people to remain at home in a safe environment. Important initiatives during 2007 have been...

- ♦ Monthly Foot Care Clinic at the Plymouth Regional Senior Center for the purpose of grooming toenails and recommendations to physicians if necessary.
- ♦ Participation in the Plymouth Regional High School's Licensed Nursing Assistant training program. Provided a six week internship in Home Health for the students. Member of the Board of Directors for the program.
- ♦ Annual Hospice Tree Lightings, hosted by Dresser's Unlimited and the Woodsville Bank. The Hospice Memorial trees honor past and present Hospice patients. A \$5.00 donation to the Hospice program gives the donor a light on the memorial tree in honor of their loved one.
- ♦ Held a Memorial Service at the Plymouth Methodist Church with family and friends of past Hospice patients to honor and celebrate the lives of these Hospice patients.
- ♦ Ongoing participation with Speare Memorial Hospital Wellness Series, including participation in Health Fairs for the citizens of Plymouth.
- ♦ Member of the Community Disaster Planning Committee with other professional community members.
- ♦ Opened Outpatient Aquatic Therapy and Wellness Center at 101 Boulder Point
- ♦ Opened Homecare and Hospice offices at 101 Boulder Point Drive

Our mission as a non-profit organization is to serve citizens of our surrounding communities with appropriate Homecare services. We appreciate and thank you for your ongoing loyal support of our services and our staff.

Respectfully Submitted,

Gail Lary, Executive Director



Plymouth Regional Clinic
258 Highland Street Plymouth, NH 03264 (603) 536-4467
at the Whole Village Family Resource Center

October 3, 2007

Board of Selectmen
Town of Ellsworth
3 Ellsworth Pond Road
Ellsworth, NH 03223

Dear Selectmen:

Plymouth Regional Clinic is requesting that area towns appropriate funds to the clinic in their 2008-2009 budgets. We are a nonprofit clinic providing general medical care to area residents who have limited incomes and no health insurance. Since the clinic opened in July 1994, our volunteer physicians, physician's assistant, nurse practitioners and nurses have provided medical care one evening a week for more than 4,270 patients visits.

We have seen patients of all ages and for varying medical complaints, from minor ailments to life-threatening illness, with many seeking treatment for illnesses or conditions which have gone unattended because the patient could not afford medical care. We have also assisted many patients in identifying and accessing other available medical and social services which might help them. The enclosed brochure provides more information on our services and eligibility requirements.

In addition, since July 2000, we have offered limited assistance with the cost of prescription medications for our patients who are unable to pay for a prescription written for them at our clinic. Because of the high cost of many prescription medications and our budgetary constraints, this service is limited to patients whose prescription has been written at Plymouth Regional Clinic, and to short-term, immediate needs.

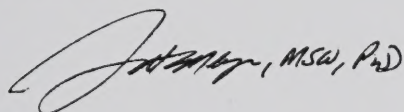
Plymouth Regional Clinic does not charge for its services and we have managed to keep operating expenses low through the generous donation of in-kind services by Family Planning, Plymouth State University, Speare Memorial Hospital and area businesses; as well as through the volunteer services of our area healthcare providers and other volunteers. Nevertheless, the costs associated with a part-time administrator and our prescription assistance mean that our expenses continue to increase. Other necessary expenses include costs for insurance, telephone service, medical and office supplies, photocopying and government fees, among other items. We are funded, in part, by Speare Memorial Hospital and Lakes Region United Way. We also continue to solicit donations through our annual appeal letter each December. Nevertheless, the generosity of area towns is crucial to the continuation of our ongoing efforts to provide care for the uninsured.

In recognition of the budgetary constraints faced by area towns, we are making the same request for funding as in past years – that area towns place in their 2008 budgets (for FY 2008-2009) an appropriation of \$1,000 or any portion of this which the town feels is appropriate. It is hoped that the towns may realize some savings in the medical portion of their welfare budgets due to the availability of Plymouth Regional Clinic's services.

If you have questions not addressed in the enclosed brochure or would like more information, please feel free to contact the Executive Director, Eileen Towne, at 536-4467.

We hope the towns will continue to support our efforts to meet the medical needs of community members who cannot afford health care. Thank you for your consideration.

Sincerely,

A handwritten signature in black ink, appearing to read "Scott Meyer, MSW, Ph.D.", written in a cursive style.

Scott Meyer, MSW, Ph.D.
President, Board of Directors
Plymouth Regional Clinic

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